

Award Category	Department	Cash	Payroll	Cashiers	Food Picked Up (lbs.)	Total in Pounds 2018
Off Campus	Extension Service, Clatsop County	\$175.46	\$0.00	\$175.46	578.00	1,279.84
Off Campus	Extension Service, Wallowa County	\$0.00	\$0.00	\$0.00	5,457.00	5,457.00
Off Campus	Tillamook County Extension and Open Campus	\$1,179.00	\$480.00	\$699.00	253.00	4,969.00
Student Organization	Honors College Student Association (HCSA/UHC)	\$1,937.34	\$600.00	\$1,337.34	198.00	7,947.36
Student Organization	Naval Science Beaver Battalion (NROTC)	\$332.10	\$0.00	\$332.10	96.00	1,424.40
Team 1	Academic Success Center and The University Exploratory Studies Program (UESP)	\$773.60	\$330.00	\$443.60	13.00	3,107.40
Team 1	College of Liberal Arts (CLA)	\$660.00	\$660.00	\$0.00	0.00	2,640.00
Team 1	Disability Access Services (DAS)	\$120.00	\$120.00	\$0.00	0.00	480.00
Team 1	Extension and Experiment Station Communications (EESC)	\$1,061.29	\$720.00	\$341.29	139.00	4,384.16
Team 1	Health Science Business Center (HSBC)	\$300.00	\$300.00	\$0.00	9.00	1,209.00
Team 1	Mathematics	\$240.00	\$240.00	\$0.00	0.00	960.00
Team 1	Psychology	\$510.00	\$510.00	\$0.00	0.00	2,040.00
Team 1	School of Language, Culture and Society (SLCS)	\$2,239.00	\$1,285.00	\$954.00	0.00	8,956.00
Team 1	University Shared Services Enterprise (USSE)	\$924.00	\$924.00	\$0.00	0.00	3,696.00
Team 2	5th Floor, Kerr Admin	\$420.00	\$420.00	\$0.00	0.00	1,680.00
Team 2	6th Floor, Kerr Admin	\$2,325.00	\$1,545.00	\$780.00	8.00	9,308.00
Team 2	Admissions Office	\$180.00	\$180.00	\$0.00	0.00	720.00
Team 2	Agricultural Sciences and Marine Sciences Business Center (AMBC)	\$2,671.63	\$1,940.00	\$731.63	23.00	10,709.52
Team 2	Applied Economics (AREC)	\$640.00	\$640.00	\$0.00	0.00	2,560.00
Team 2	Arts and Sciences Business Center (ASBC)	\$936.00	\$600.00	\$336.00	72.00	3,816.00
Team 2	Biological & Ecological Engineering (BEE)	\$1,897.60	\$600.00	\$1,297.60	22.00	7,612.40
Team 2	Counseling and Psychological Services (CAPS)	\$504.00	\$504.00	\$0.00	0.00	2,016.00
Team 2	Chemistry	\$212.28	\$180.00	\$32.28	34.00	883.12
Team 2	College of Engineering's Dean's Office and Student Services Office	\$640.00	\$300.00	\$340.00	31.00	2,591.00
Team 2	Environmental & Molecular Toxicology (EMT)	\$1,357.00	\$1,140.00	\$217.00	0.00	5,428.00
Team 2	Extension Admin, 4-H Admin and Family Community Health	\$272.00	\$0.00	\$272.00	124.00	1,212.00
Team 2	Graduate School	\$780.00	\$780.00	\$0.00	79.00	3,199.00
Team 2	Memorial Union	\$339.00	\$240.00	\$99.00	0.00	1,356.00
Team 2	Physics	\$240.00	\$240.00	\$0.00	0.00	960.00
Team 2	Recreation Sports	\$565.00	\$420.00	\$145.00	204.00	2,464.00
Team 2	Office of the Registrar	\$331.00	\$300.00	\$31.00	73.00	1,397.00
Team 2	School of History, Philosophy and Religion (SHPR)	\$120.00	\$120.00	\$0.00	0.00	480.00
Team 2	School of Public Policy (Sociology, Economics, Political Science)	\$2,353.75	\$1,550.00	\$803.75	37.00	9,452.00
Team 2	School of Writing, Literature and Film	\$499.00	\$405.00	\$94.00	31.00	2,027.00
Team 2	University Administrative Business Center (UABC)	\$692.47	\$504.00	\$188.47	20.00	2,789.88
Team 2	University Relations and Marketing (URM)	\$2,657.29	\$2,244.00	\$413.29	39.00	10,668.16
Team 3	Art Department (SAC)	\$455.00	\$455.00	\$0.00	0.00	1,820.00
Team 3	Botany and Plant Pathology (BPP)	\$8,827.00	\$1,140.00	\$7,687.00	24.00	35,332.00
Team 3	Business Affairs	\$1,559.50	\$240.00	\$1,319.50	119.00	6,357.00
Team 3	College of Education	\$835.00	\$810.00	\$25.00	55.00	3,395.00
Team 3	Electrical Engineering and Computer Science (EECS)	\$72.00	\$72.00	\$0.00	0.00	288.00
Team 3	Mechanical, Industrial and Manufacturing Engineering (MIME)	\$680.00	\$680.00	\$0.00	0.00	2,720.00
Team 3	Pharmacy	\$780.00	\$780.00	\$0.00	0.00	3,120.00
Team 3	Student Health Services	\$956.00	\$956.00	\$0.00	0.00	3,824.00
Team 4	Athletics	\$180.00	\$180.00	\$0.00	0.00	720.00
Team 4	Capital Planning & Development	\$60.00	\$60.00	\$0.00	0.00	240.00
Team 4	College of Earth, Ocean, and Atmospheric Sciences (CEOAS)	\$1,669.00	\$1,620.00	\$49.00	0.00	6,676.00

Team 4	College of Business	\$2,585.00	\$2,535.00	\$50.00	14.00	10,354.00
Team 4	College of Forestry	\$14,220.50	\$8,088.00	\$6,132.50	0.00	56,882.00
Team 4	Crop and Soil Science	\$10,054.00	\$4,452.00	\$5,602.00	51.00	40,267.00
Team 4	Dept. of Fisheries & Wildlife	\$2,644.00	\$960.00	\$1,684.00	110.00	10,686.00
Team 4	Dept. of Horticulture	\$1,941.64	\$1,080.00	\$861.64	0.00	7,766.56
Team 4	Division of Information & Technology (IS/IAR)	\$4,319.10	\$2,232.00	\$2,087.10	163.00	17,439.40
Team 4	Foundation and OSUAA	\$14,233.00	\$7,236.00	\$6,997.00	77.00	57,009.00
Team 4	INTO OSU and International Programs	\$1,235.37	\$348.00	\$887.37	0.00	4,941.48
Team 4	Libraries and Extended Campus	\$4,139.10	\$2,388.00	\$1,751.10	31.00	16,587.40
Team 4	Public Health and Human Sciences (PHHS) and TEAM OREGON	\$774.00	\$549.00	\$225.00	78.00	3,174.00
Team 4	School of Life Sciences	\$9,616.85	\$3,284.00	\$6,332.85	54.00	38,521.40
Team 4	University Housing and Dining Services (UHDS)	\$900.00	\$900.00	\$0.00	0.00	3,600.00
Team 4	College of Veterinary Medicine (Vet Med/VMD)	\$6,829.85	\$2,664.00	\$4,165.85	1,111.00	28,430.40
Grand Total		\$120,650.72	\$64,730.00	\$55,920.72	\$9,427.00	\$492,029.88

Off Campus Organizations
Student Organizations
Team 1: 1-20 Employees
Team 2: 21-50 Employees
Team 3: 51-100 Employees

			Grand Totals (in lbs.)
Total Pounds	9,427.00		9,427.00
Total Cash	55,920.72	x4	223,682.88
Payroll	64,730.00	x4	258,920.00
			492,029.88